

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	34,340.23	\$16,362.52	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,433.30	\$4,289.82	4	190,006.70	\$210,666.05	165	\$272,909.98	77.19%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$22,885.00	88	\$46,186.02	49.55%
<b>A2c - Residential Retail</b>	49,110.40	\$5,612.15	16	60,974.50	\$7,463.15	36	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,294.10	3	0.00	\$5,569.10	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>55,543.70</b>	<b>\$14,196.07</b>	<b>23.00</b>	<b>285,321.43</b>	<b>\$262,945.82</b>	<b>313</b>	<b>\$319,096.01</b>	
<b>Res % of Total</b>	<b>30.17%</b>	<b>12.08%</b>	<b>82.14%</b>	<b>62.19%</b>	<b>67.69%</b>	<b>93.15%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,479.70	\$778.22	2	7,739.70	\$14,038.12	8	\$96,794.34	14.50%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,479.70</b>	<b>\$778.22</b>	<b>2.00</b>	<b>7,739.70</b>	<b>\$14,038.12</b>	<b>8</b>	<b>\$96,794.34</b>	
<b>IE % of Total</b>	<b>0.80%</b>	<b>0.66%</b>	<b>7.14%</b>	<b>1.69%</b>	<b>3.61%</b>	<b>2.38%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,227.18	\$11,939.88	1	30,362.98	\$18,135.30	5	\$112,329.65	16.14%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	108,664.92	\$90,156.21	1	108,664.92	\$90,156.21	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,166.12	\$480.00	1	26,727.40	\$3,181.67	9	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>127,058.21</b>	<b>\$102,576.09</b>	<b>3.00</b>	<b>165,755.30</b>	<b>\$111,473.18</b>	<b>15</b>	<b>\$112,329.65</b>	
<b>C&amp;I % of Total</b>	<b>69.02%</b>	<b>87.26%</b>	<b>10.71%</b>	<b>36.13%</b>	<b>28.70%</b>	<b>4.46%</b>	<b>21.27%</b>	
<b>Total</b>	<b>184,081.61</b>	<b>\$117,550.38</b>	<b>28</b>	<b>458,816.43</b>	<b>\$388,457.12</b>	<b>336</b>	<b>\$528,220.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.